

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Jawaharlal Darda Institute of Engineering and Technology, Yavatmal Code: EN1120 Stream: ENGG Year: 2025-26 Location: Amravati Road, MIDC, Lohara, Yavatmal - 445001				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72368	10132	82500
	Fee for Academic Year 2023-24	Approved	72368	10132	82500
	Fee for Academic Year 2022-23	Approved	70985	9015	80000
	Fee for Academic Year 2021-22	Approved	70985	9015	80000
	Fee for Academic Year 2020-21	Approved	64946	8054	73000
	Fee for Academic Year 2019-20	Approved	64946	8054	73000
b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 105783			
C) Year of recognition by respective council/Government :		1995			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	61874382	46875
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	61874382	46875
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	29157418	22089
4.2.1	a) Less income	1037648	786
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	89994152	68177
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1799883) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	89994152	68177
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	8999415	6818
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4130732	3129
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7920000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4594583	3481
4.5	Total of (4.2.2.2 to 4.4)	115638882	87605
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1320	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(887+40+24+0+0+0) (Excluding TFWS, J&K, and Repeaters)	951	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87605	
4.9.1	Total Tuition Fee (4.9 + 4380 Vacancy Allowance) (5% increase due to less admissions if any)	91985	
4.10	Development fee (10% of 4.9.1)	9199	

4.10.1	Total fee (4.9.1 + 4.10)	101184
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3680) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3680 Ph.D Holder - 28% - Add = 460 Research Publications in international journals & Patents - 1.96 per faculty per year - Add = 460 Placement of students - 59% - Add = 460	5060
4.10.3	Total Development Fee (4.10 + 4.10.2-(14259)) or Limited 15% of Tuition Fee(4.9.1- (13798)) whichever is less.	13798
4.10.4	Total Fee (4.9.1 + 4.10.3)	105783

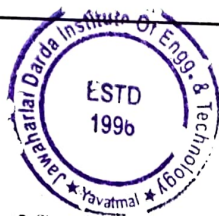
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	795393
2	Discipline Fine/Fee	60554
3	ID Card Fees	1701
4	Admission / Application Form Fees	180000
Total		1037648

Date

Place

P.S.K



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)